



ucan
change
A LIFE

dear friends of UCAN:

Fiscal year 2007 presented record challenges in government cutbacks, undecided budgets in Springfield, and funding concerns for our programs. This challenge fueled our professional staff and energized our advocates to push harder to succeed in supporting the programs critical to the young people we serve. These efforts were successful, and we are pleased to report that UCAN not only sustained existing programs but also strengthened a significant number as well.

Our Residential Treatment Center made great strides under the leadership of Vice President, Dr. James Guidi. Drawing on new research into treatments for survivors of trauma, Dr. Guidi has developed effective programs for our clients and enabled them to experience positive change and growth.

UCAN places great value in understanding and educating our staff and funding partners in the areas of diversity and inclusiveness for the betterment of our clients. As an agency, we believe that we do a much better job caring for clients and collaborating with each other when we understand the different background each person represents. We continue to advance both goals through agency-wide initiatives.

Corporate partnerships are growing and we want to express special thanks to our significant corporate partners who contributed \$10,000 or more: Chase Bank; Driehaus Capital Management, LLC; McKinsey & Company; Mesirow Financial; The Northern Trust; UBS; U.S. Cellular; and USG Corporation.

While this past fiscal year was a difficult one for social service agencies, UCAN continued to thrive, thanks to our committed corporate, foundation, and individual partners. We look forward to building even stronger relationships in order to enhance the lives of the children, youth, and families we serve.



Thomas Vanden Berk
President and Chief Executive Officer



Vanita Stevenson
Board Chairman

FINANCIAL HIGHLIGHTS

STATEMENT OF FINANCIAL POSITION

for the year ended June 30, 2007

ASSETS

Current Assets:	
Cash & Cash Equivalents	100,976
Bond Proceeds Held in Escrow	2,091,684
Accounts Receivable	4,742,317
Grants Receivable	448,119
Pledges Receivable	18,618
Prepaid Expenses & Other Current Assets	113,408
	7,515,122

Investments	10,269,282
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Institutional Properties:	
Land	1,188,658
Land Improvements	275,199
Buildings & Improvements	13,206,615
Furniture & Equipment	3,213,925
Leasehold Improvements	13,417
Motor Vehicles	381,768
Other	234,931
	18,514,513

Less Accumulated Depreciation	(6,594,627)
	11,919,886

Deferred Financing Costs	357,184
Beneficial Interest Held in Trust	9,516,247
	9,873,431
	39,577,721

LIABILITIES & NET ASSETS

Current Liabilities:	
Accounts Payable	2,921,624
Deferred Revenue	299,888
Accrued Payroll	1,078,818
Accrued Vacation	746,308
Accrued Pension	707,227
Borrowings Under Line of Credit	2,950,000
Current Portion of Mortgages Payable	2,466
Current Portion of Bonds Payable	250,000
	8,956,331

Long-Term Liabilities	12,244,789
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Net Assets:	
Unrestricted	8,403,821
Temporarily Restricted	107,261
Permanently Restricted	9,865,519
	18,376,601
	39,577,721

STATEMENT OF ACTIVITIES

for the year ended June 30, 2007

FY 2007

SUPPORT, REVENUE & GAINS

Program Support	29,632,976
Public Support	1,775,468
Revenue & Gains	3,130,980
Net Assets Released From Restrictions	
Satisfaction of Program Restrictions	—
	34,539,424

EXPENSES

Program Services	30,765,600
Support Services	4,841,856
	35,607,456

CHANGE IN NET ASSETS BEFORE OTHER ITEMS

Other Items	(1,068,032)
Adjustment to Additional Minimum Pension Liability	—
Defined Benefit Plan Adjustment	356,371
Change in Net Assets Before Effect of Adoption of FASB Statement No. 158	(711,661)
Effect of adoption of provisions of FASB Statement No. 158	109,350
Total Net Change in Assets	(602,311)
Net Assets	—
Beginning of Year	18,978,912
End of Year	18,376,601

ucan donors

2007 donors: \$250.00 and above

ADVANTAGE NETWORK LEADERS

(\$100,000.00 +)

Mr. Robert O. Buehler
U.S. Cellular
USG Corporation

BUEHLER ASSOCIATES

(\$50,000.00 +)

Grant Healthcare Foundation

ABEL ASSOCIATES

(\$25,000.00 +)

Driehaus Capital Management LLC
Helen Brach Foundation
The Northern Trust
Polk Bros. Foundation, Inc.
The Chicago Community Trust

341 volunteers contributed 1,431 hours of instruction, mentoring, and entertainment to the children, youth, and families we serve.

ADVOCATE MEMBERS

(\$10,000.00 +)

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UBS
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(\$5,000.00 +)

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(\$2,500 +)

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William J. Gasser Family Foundation
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91% of pregnant or parenting teens in our Transitional Living Program were either working or in school.

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(\$1,000.00 +)

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Zion UCC

Two youth in our High School to College (H2C) program received scholarship awards and 80% of the youth in H2C took the ACT or SAT tests.

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(\$500.00 +)

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Mr. Jeffrey B. Winton

Our Foster Grandparents got top grades from the Head Start and elementary school teachers in whose classrooms they served. Our 96 Foster Grandparents helped 545 children improve literacy and study skills through direct classroom interventions.

Professional Foster Parenting (PFP) expanded programs for youth with special needs from 18 to 33 clients. PFP's new adolescent program grew from 5 to 12 clients.

SPIRIT CIRCLE

(\$250.00 +)

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Wm. Wrigley Jr. Company Foundation
Zion UCC

Uhlich Academy and High School, our therapeutic day school serving students with special needs, exceeded its goal of successfully preparing 10% of its students to return to less restrictive settings. In fact, more than 20 students of the 150 students returned to public schools.

VOLUNTEER COMPANIES/ ORGANIZATIONS

American Theological Library Association
Chicago Cares
Chicago Junior Chamber
of Commerce (Jaycees)
The Egan Scholars of DePaul University
Epiphany United Church of Christ, Chicago
Faith United Protestant Church, Park Forest
First Congregational Church
of Western Springs
Immanuel United Church
of Christ, Evergreen Park
Kraft Foods Inc
Lord Bissell & Brook
Nike
WMS Gaming
OneBrick
Orbitz
SitStayRead
St. John's Faith United Church
of Christ, Matteson
St. Paul's Good Shepherd United
Protestant Church, Park Forest
St. Pauls United Church of Christ, Chicago
St. Peters United Church of Christ, Skokie
United Riders
US Cellular

Our mentoring program
matched 117 caring adults
with clients.



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www.ucanchicago.org

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UCAN CHANGE A LIFE

In our 138-year history, UCAN has been a refuge for needy, neglected, and abused youth and children and for families at-risk. Our mission is to nurture the promise of Chicago's children. We work toward this goal by providing support and promoting healing to restore a nurturing environment. We have helped thousands of children and families over the years and have gone to great lengths to be in the forefront of new treatment and therapy options.

We are unique among child welfare agencies in offering a full continuum of care, including but not limited to, a Residential Treatment Facility, the Uhlich Academy, Hands Without Guns, Teen Parenting Services Network, foster care/adoption placement, Partners in Parenting, Professional Foster Parenting, Independent Living Arrangement, vocational services, and the STARS internship program. This continuum enables us to move clients from one program to another as their needs change, yet spare them the transitions caused by leaving one agency for another. Throughout UCAN, our Department of Quality Improvement provides rigorous review of each program.

For more information on UCAN and its programs, please visit our website at www.ucanchicago.org.